

**Certificate**

To the Clerk of Labette County, State of Kansas  
We, the undersigned, officers of  
Labette County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	6	9,875,601	5,268,595	34.44%
<b>Special Purpose Funds:</b>					
Abandoned Cemetery Maintenance	19-3007	7	80,143	82,009	0.53%
Emergency Phone Equipment		7	170,000		
Health	65-204	8	784,193	139,110	0.91%
Health Care Services		8	870,000		
Intellectual Disabilities	19-4004	9	127,000	114,791	0.75%
Mental Health	19-4004	9	145,000	117,840	0.77%
Noxious Weed	2-1318	10	183,683	130,577	0.85%
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,882,197	2,827,321	18.48%
Special Alcohol	79-41a04	11	5,000		
Special Bridge	65-1135	12	604,463	153,007	1.00%
Special Liability	75-6110	12	4,216		
Special Parks and Recreation	79-41a04	13	-		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Totals		XXXXXX	17,831,496	8,833,250	57.75%
Budget Hearing Notice		---			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing		21			152,951,215
Combined Rate and Budget Hearing 2		22			
RNR Hearing Notice		---			
Neighborhood Revitalization Rebate		23			
					November 1, 2023 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 52.852

Attest: August 28, 2023

Mena Landis  
County Clerk



[Signature]  
Governing Body

Certificate (2)

2024 ADOPTED BUDGET						
Special District Funds:	K.S.A.	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		43,842	13,214	6,046,957	2.167
Mound Valley Cemetery	17-1330		89,948	19,054	6,250,653	3.047
Oak Hill Cemetery	17-1330		58,043	17,157	5,187,414	3.307
Oswego Cemetery	17-1330		102,445	55,742	11,462,447	4.060
Pleasant Valley Cemetery	17-1330		13,504	6,893	2,516,043	2.740
Neosho Drainage District	24-132		67,449	12,397	194,921	63.000
Labette Township	79-1962		13,863	11,408	3,984,405	2.896
Richland Township	79-1962		6,867	6,307	4,364,210	1.445

Labette County

**Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates**

2023 budgeted funds	Ad Valorem Levy tax year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M	Commercial Veh	Watercraft
General	3,673,545	451,912	6,840	26,461	22,159	2,035
Abandoned Cemetery Maintenance	13,650	1,679	25	98	82	8
Health	289,017	35,554	538	2,082	1,743	160
Intellectual Disabilities	112,462	13,835	209	810	678	62
Mental Health	207,564	25,534	386	1,495	1,252	115
Noxious Weed	115,726	14,236	215	834	698	64
Road and Bridge	3,417,910	420,464	6,364	24,619	20,617	1,894
Special Bridge	222,846	27,414	415	1,605	1,344	123
Special Liability	26,558	3,267	49	191	160	15
Totals	8,079,278	993,895	15,041	58,195	48,733	4,476

County Treasurer's Motor Vehicle Estimate	993,893					
County Treasurer's Recreational Vehicle Estimate			15,043			
County Treasurer's 16/20M Vehicle Estimate				58,193		
County Treasurer's Commercial Vehicle Estimate					48,738	
County Treasurer's Watercraft Estimate						4,477
Motor Vehicle Tax Factor	0.123018					
Recreational Vehicle Tax Factor		0.001862				
16/20M Vehicle Tax Factor			0.007203			
Commercial Vehicle Tax Factor				0.006032		
Watercraft Tax Factor					0.000554	

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2022	Current amount for 2023	Proposed amount for 2024	Transfers Authorized by Statute
Special Auto Fund	General Fund	37,499	-	-	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve	231,419	-	-	Resolution
Road and Bridge Fund	Special Highway	100,000	-	-	KSA 68-590
Road and Bridge Fund	Special Machinery	500,000	-	-	KSA 68-141g
	Total	868,918	-	-	
	Adjustments *	XXXXXXXXXXXXXXXXXX			
	Adjusted Totals	868,918	-	-	

\* Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation Bonds:</b>											
None											
<b>Total General Obligation Bonds</b>				-	-			-	-	-	-
<b>Revenue Bonds</b>											
None											
<b>Total Revenue Bonds</b>				-	-			-	-	-	-
<b>Other Debt:</b>											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	170,987	3/1/23	3/1/23	2,146	14,593		
						9/1/23	9/1/23	1,963	14,776		
						3/1/24	3/1/24			1,777	14,962
						9/1/24	9/1/24			1,590	15,150
<b>Total Other Debt</b>				477,482	170,987			4,109	29,369	3,367	30,112
<b>Total Indebtedness</b>				477,482	170,987			4,109	29,369	3,367	30,112



**Labette County**

Adopted Budget <b>General Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,687,350	4,667,221	1,933,000
Receipts:			
Ad Valorem Tax	3,371,057	3,526,603	XXXXXXXXXXXXXXXXXX
Delinquent Tax	114,756	68,099	70,532
Motor Vehicle Tax	582,579	486,189	451,912
Recreational Vehicle Tax	8,826	7,200	6,840
16/20 M Vehicle Tax	34,864	32,765	26,461
Commercial Vehicle Tax	17,837	12,644	22,159
Watercraft Tax		2,337	2,035
Payment in Lieu of Tax (I.R.B.)	3,427	3,000	3,303
Local Alcoholic Liquor Tax	15		15
Countywide Sales Tax	1,622,773	1,825,000	1,950,000
Mineral Production Tax	1,887		
Interest on Delinquent Taxes	183,995	160,000	160,000
Register of Deed Recording Fees	127,221	40,000	40,000
Other County Officer Fees	48,532	100,000	100,000
Planning and Zoning Fees			
Close Special Liability Fund			4,216
Transfer from Special Auto Fund	37,499	15,901	15,000
Sale of Surplus Property	3,000		
Rent	3,600	9,600	15,600
Neighborhood Revitalization Rebate		(60,437)	(48,323)
Interest on Idle Funds	41,570	55,000	55,000
Miscellaneous	35,192	10,000	10,000
<b>Total Receipts</b>	<b>6,238,630</b>	<b>6,293,901</b>	<b>2,884,750</b>
<b>Resources Available:</b>	<b>11,925,980</b>	<b>10,961,122</b>	<b>4,817,750</b>
Expenditures:			
County Commission			
Personal Services	114,365	123,745	123,745
Contractual Services	18,308	22,295	22,295
Commodities	691	800	800
Capital Outlay	395	500	500
Reimbursed Expenses	(1,349)		
Total County Commission	132,410	147,340	147,340

**Labette County**

Adopted Budget General Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
County Clerk			
Personal Services	202,906	217,748	260,845
Contractual Services	6,176	12,200	12,300
Commodities	7,746	7,700	7,700
Capital Outlay	1,370	4,000	4,000
Reimbursed Expenses	(20)		
Total County Clerk	218,178	241,648	284,845
County Treasurer			
Personal Services	193,529	207,604	294,266
Contractual Services	4,446	8,345	8,345
Commodities	2,680	4,100	4,100
Capital Outlay	300	2,300	2,300
Reimbursed Expenses	(2)		
Total County Treasurer	200,953	222,349	309,011
County Attorney			
Personal Services	382,524	465,918	522,521
Contractual Services	160,690	63,426	69,425
Commodities	4,446	1,636	1,636
Capital Outlay	15	2	600
Reimbursed Expenses	(11)		
Total County Attorney	547,664	530,982	594,182
Register of Deeds			
Personal Services	109,891	119,764	142,500
Contractual Services	2,067	6,920	7,320
Commodities	899	3,400	3,400
Capital Outlay			
Reimbursed Expenses	(1)		
Total Register of Deeds	112,856	130,084	153,220
Unified Court			
Contractual Services	252,598	276,500	268,500
Commodities	15,527	15,000	13,000
Capital Outlay	5,016	25,000	4,000
Reimbursed Expenses	(11,699)		
Total Unified Court	261,442	316,500	285,500
Courthouse General			
Personal Services	89,124	250,470	125,470
Contractual Services	806,502	911,800	911,800
Commodities	52,661	59,000	59,000
Capital Outlay	66,791	64,500	64,500
Reimbursed Expenses	(29,491)		
Total Courthouse General	985,587	1,285,770	1,160,770
Local Elected Officials			
Contractual Services	3,467	11,400	-
Capital Outlay	209	1,200	-
Total Local Elected Officials	3,676	12,600	-
Appraiser			
Personal Services	359,489	379,562	511,419
Contractual Services	30,566	71,000	64,500
Commodities	16,448	32,500	27,500
Capital Outlay	28,713	44,000	14,000
Reimbursed Expenses	(844)		
Total Appraiser	434,372	527,062	617,419



**Labette County**

Adopted Budget General Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Zoning</b>			
Personal Services			21,590
Contractual Services			3,000
Commodities			1,000
Capital Outlay			
Reimbursed Expenses			
<b>Total Zoning</b>			25,590
<b>Election</b>			
Personal Services	62,946	49,667	72,101
Contractual Services	83,832	122,650	133,218
Commodities	2,713	11,450	11,450
Capital Outlay	153	75,800	69,800
Reimbursed Expenses			
<b>Total Election</b>	149,644	259,567	286,569
<b>Contingency Benefit Fund</b>			
Contractual Services	78,753	109,000	109,000
Workers Comp Insurance		165,000	165,000
Workers Comp Deductible		8,000	8,000
<b>Total Contingency Benefit Fund</b>	78,753	282,000	282,000
<b>Special Liability Insurance</b>			
Contractual Services			35,000
<b>Total Special Liability</b>			35,000
<b>Drug Testing</b>			
Contractual Services	4,688	4,000	4,000
Reimbursed Expenses			
<b>Total Drug Testing</b>	4,688	4,000	4,000
<b>Indigent/Unclaimed Burial</b>			
Contractual Services	956	3,300	3,300
Reimbursed Expenses			
<b>Total Indigent/Unclaimed Burial</b>	956	3,300	3,300
<b>Sheriff</b>			
Personal Services	1,442,195	1,488,474	1,866,137
Contractual Services	110,994	175,540	195,040
Commodities	106,586	250,600	227,100
Capital Outlay	80,653	343,000	343,000
Reimbursed Expenses	(44,139)	(57,000)	(57,000)
<b>Total Sheriff</b>	1,696,289	2,200,614	2,574,277
<b>Jail</b>			
Personal Services	723,501	830,262	1,096,432
Contractual Services	142,070	201,750	210,950
Commodities	235,269	233,500	186,500
Capital Outlay	23,636	31,000	32,000
Reimbursed Expenses	(29,319)	(52,000)	(20,000)
<b>Total Jail</b>	1,095,157	1,244,512	1,505,882
<b>Dispatch</b>			
Personal Services	572,757	696,663	765,182
Contractual Services	77,478	80,320	84,780
Commodities	24,603	5,900	7,100
Capital Outlay	15,468	7,500	34,000
Reimbursed Expenses	(147)		
<b>Total Dispatch</b>	690,159	790,383	891,062

**Labette County**

Adopted Budget <b>General Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Emergency Preparedness			
Personal Services	32,942	30,100	36,600
Contractual Services	32,417	43,300	34,300
Commodities	5,196	7,000	7,000
Capital Outlay	566	8,000	8,000
Reimbursed Expenses	(12,759)		
<b>Total Emergency Preparedness</b>	<b>58,362</b>	<b>88,400</b>	<b>85,900</b>
Coroner			
Personal Services			
Contractual Services	63,014	51,500	51,500
Commodities		1,000	1,000
<b>Total Coroner</b>	<b>63,014</b>	<b>52,500</b>	<b>52,500</b>
Business Development			
Contractual Services	35,339	2,200	2,200
Planning/Zoning (GPIP)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		50,000	50,000
Parsons Community Dev Corp		500	500
Grow Labette		20,000	-
Commodities			
<b>Total Business Development</b>	<b>35,339</b>	<b>90,150</b>	<b>70,150</b>
Capital Improvements	192,576	300,000	197,360
Conservation District	22,500	25,000	27,500
Contingency Triall/Special Operations			
Fair Appropriation	33,541	16,000	16,000
Fair Building	32,000	32,000	32,000
Historical Society	15,000	22,500	30,000
Judicial Annex	10,734	7,500	7,500
Juvenile Detention	102,271	115,624	115,624
Senior Services	70,748	74,737	78,600
Solid Waste & Dumping	9,890	5,000	2,500
<b>Total Expenditures</b>	<b>7,258,759</b>	<b>9,028,122</b>	<b>9,875,601</b>
Unencumbered Cash Balance Dec 31	4,667,221	1,933,000	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	9,875,601
Tax Required	5,057,851
Delinquent Comp Rate: 4.00%	210,744
Amount of 2023 Ad Valorem Tax	5,268,595

**Labette County**

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Abandoned Cemetery Maintenance Fund</b>			
Unencumbered Cash Balance Jan 1	127,899	43,098	-
Receipts:			
Ad Valorem Tax	40,980	13,104	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,858		262
Motor Vehicle Tax	11,446	5,910	1,679
Recreational Vehicle Tax	173	88	25
16/20 M Vehicle Tax	487	398	98
Commercial Vehicle Tax	354	154	82
Watercraft Tax		28	8
Payment in Lieu of Tax (I.R.B.)	42		12
Neighborhood Revitalization Rebate		(223)	(752)
Miscellaneous			
<b>Total Receipts</b>	<b>55,340</b>	<b>19,459</b>	<b>1,414</b>
<b>Resources Available:</b>	<b>183,239</b>	<b>62,557</b>	<b>1,414</b>
Expenditures:			
Personal Services	53,107	56,791	62,556
Contractual Services	1,512	2,420	3,986
Commodities	13,615	20,065	12,101
Capital Outlay	74,907	1,500	1,500
Reimbursed Expenses	(3,000)	(18,219)	
<b>Total Expenditures</b>	<b>140,141</b>	<b>62,557</b>	<b>80,143</b>
Unencumbered Cash Balance Dec 31	43,098	-	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			80,143
Total Expenditure/Non-Appr Balance			
			78,729
Tax Required			
			3,280
Delinquent Comp Rate: 4.00%			
			82,009
Amount of 2023 Ad Valorem Tax			

**Labette County**

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Emergency Phone Equipment Fund</b>			
Unencumbered Cash Balance Jan 1	10,248	22,878	21,700
Receipts:			
Emergency Phone Tax	138,124	168,822	148,300
Interest on Idle Funds	44		
Miscellaneous			
<b>Total Receipts</b>	<b>138,168</b>	<b>168,822</b>	<b>148,300</b>
<b>Resources Available:</b>	<b>148,416</b>	<b>191,700</b>	<b>170,000</b>
Expenditures:			
Personal Services			
Contractual Services	114,433	80,000	80,000
Commodities	7,736	30,000	30,000
Capital Outlay	3,369	60,000	60,000
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>125,538</b>	<b>170,000</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	22,878	21,700	-

**Labette County**

Adopted Budget <b>Health Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	685,331	882,912	606,037
Receipts:			
Ad Valorem Tax	341,827	277,456	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,233	-	5,549
Motor Vehicle Tax	43,744	46,347	35,554
Recreational Vehicle Tax	661	686	538
16/20 M Vehicle Tax	1,485	3,123	2,082
Commercial Vehicle Tax	1,358	1,205	1,743
Watercraft Tax		223	160
Payment in Lieu of Tax (I.R.B.)	347		260
Grants and Fees	341,977	104,000	
		(4,752)	(1,276)
Miscellaneous			
<b>Total Receipts</b>	<b>739,632</b>	<b>428,288</b>	<b>44,610</b>
<b>Resources Available:</b>	<b>1,424,963</b>	<b>1,311,200</b>	<b>650,647</b>
Expenditures:			
Personal Services	418,866	436,813	436,813
Contractual Services	67,450	91,800	91,800
Commodities	45,338	36,550	36,550
Capital Outlay	47,046	140,000	219,030
Reimbursed Expenses	(36,649)		
<b>Total Expenditures</b>	<b>542,051</b>	<b>705,163</b>	<b>784,193</b>
Unencumbered Cash Balance Dec 31	882,912	606,037	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	784,193
		Tax Required	133,546
		Delinquent Comp Rate: 4.00%	5,564
		Amount of 2023 Ad Valorem Tax	139,110

**Labette County**

Adopted Budget <b>Health Care Services Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Voted Sales Tax	870,777	900,000	870,000
Miscellaneous			
<b>Total Receipts</b>	<b>870,777</b>	<b>900,000</b>	<b>870,000</b>
<b>Resources Available:</b>	<b>870,777</b>	<b>900,000</b>	<b>870,000</b>
Expenditures:			
Personal Services			
Contractual Services	870,777	900,000	870,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>870,777</b>	<b>900,000</b>	<b>870,000</b>
Unencumbered Cash Balance Dec 31	-	-	-

**Labette County**

Adopted Budget <b>Intellectual Disabilities Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	107,223	107,964	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,907	-	2,159
Motor Vehicle Tax	14,078	14,691	13,835
Recreational Vehicle Tax	213	218	209
16/20 M Vehicle Tax	861	990	810
Commercial Vehicle Tax	431	382	678
Watercraft Tax		71	62
Payment in Lieu of Tax (I.R.B.)	109		101
Neighborhood Revitalization Rebate		(1,510)	(1,053)
Miscellaneous		4,194	
<b>Total Receipts</b>	<b>125,822</b>	<b>127,000</b>	<b>16,801</b>
<b>Resources Available:</b>	<b>125,822</b>	<b>127,000</b>	<b>16,801</b>
Expenditures:			
Personal Services			
Contractual Services	125,822	127,000	127,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>125,822</b>	<b>127,000</b>	<b>127,000</b>
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	110,199
	Delinquent Comp Rate: 4.00%		4,592
	Amount of 2023 Ad Valorem Tax		114,791

**Labette County**

Adopted Budget <b>Mental Health Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	120,525	199,261	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,401	-	3,985
Motor Vehicle Tax	16,535	17,255	25,534
Recreational Vehicle Tax	250	256	386
16/20 M Vehicle Tax	1,011	1,163	1,495
Commercial Vehicle Tax	506	449	1,252
Watercraft Tax		83	115
Payment in Lieu of Tax (I.R.B.)	123		187
Neighborhood Revitalization Rebate		(3,412)	(1,080)
Miscellaneous		8,345	
<b>Total Receipts</b>	<b>142,351</b>	<b>223,400</b>	<b>31,874</b>
<b>Resources Available:</b>	<b>142,351</b>	<b>223,400</b>	<b>31,874</b>
Expenditures:			
Personal Services			
Contractual Services	142,351	223,400	145,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>142,351</b>	<b>223,400</b>	<b>145,000</b>
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	113,126
	Delinquent Comp Rate: 4.00%		4,714
	Amount of 2023 Ad Valorem Tax		117,840

**Labette County**

Adopted Budget <b>Noxious Weed Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	111,479	89,689	41,154
Receipts:			
Ad Valorem Tax	85,455	111,097	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,504	-	2,222
Motor Vehicle Tax	11,322	11,799	14,236
Recreational Vehicle Tax	172	175	215
16/20 M Vehicle Tax	721	795	834
Commercial Vehicle Tax	346	307	698
Watercraft Tax		57	64
Payment in Lieu of Tax (I.R.B.)	87		104
Neighborhood Revitalization Rebate			(1,198)
Miscellaneous			
<b>Total Receipts</b>	<b>100,607</b>	<b>124,230</b>	<b>17,175</b>
<b>Resources Available:</b>	<b>212,086</b>	<b>213,919</b>	<b>58,329</b>
Expenditures:			
Personal Services	64,492	63,880	76,898
Contractual Services	8,729	17,550	17,950
Commodities	47,796	81,485	78,985
Capital Outlay	1,380	9,850	9,850
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>122,397</b>	<b>172,765</b>	<b>183,683</b>
Unencumbered Cash Balance Dec 31	89,689	41,154	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,683
		Tax Required	125,354
		Delinquent Comp Rate: 4.00%	5,223
		Amount of 2023 Ad Valorem Tax	130,577

**Labette County**

Adopted Budget <b>Noxious Weed Capital Outlay Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Miscellaneous			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			100,000
Reimbursed Expenses			
<b>Total Expenditures</b>	-	-	<b>100,000</b>
Unencumbered Cash Balance Dec 31	100,000	100,000	-

**Labette County**

Adopted Budget <b>Road and Bridge Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	944,728	1,087,372	959,364
Receipts:			
Ad Valorem Tax	3,015,410	3,281,194	XXXXXXXXXXXXXXXXXX
Delinquent Tax	85,385	60,914	65,624
Motor Vehicle Tax	433,746	453,581	420,464
Recreational Vehicle Tax	6,570	6,717	6,364
16/20 M Vehicle Tax	24,906	30,568	24,619
Commercial Vehicle Tax	13,298	11,796	20,617
Watercraft Tax		2,181	1,894
Payment in Lieu of Tax (I.R.B.)	3,065		3,073
Special City/County Highway	698,287	703,287	691,883
Equalization and Adjustment	15,730		
Officer Fees	625		
Neighborhood Revitalization Rebate		(56,148)	(25,933)
Sale of Surplus Property	3,500	150,000	
Miscellaneous	14,829		
<b>Total Receipts</b>	<b>4,315,351</b>	<b>4,644,090</b>	<b>1,208,605</b>
<b>Resources Available:</b>	<b>5,260,079</b>	<b>5,731,462</b>	<b>2,167,969</b>
Expenditures:			
Personal Services	1,685,477	1,908,598	2,173,997
Contractual Services	368,237	392,000	664,700
Commodities	1,529,288	1,939,500	1,726,500
Capital Outlay	237,676	532,000	317,000
Transfer to Special Bridge Reserve	231,419		
Transfer to Special Highway	100,000		
Transfer to Special Machinery	500,000		
Reimbursed Expenses	(479,390)		
<b>Total Expenditures</b>	<b>4,172,707</b>	<b>4,772,098</b>	<b>4,882,197</b>
Unencumbered Cash Balance Dec 31	1,087,372	959,364	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,882,197
Tax Required			2,714,228
Delinquent Comp Rate: 4.00%			113,093
Amount of 2023 Ad Valorem Tax			2,827,321

**Labette County**

Adopted Budget <b>Special Alcohol Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,372	20,084	10,084
Receipts:			
Local Alcoholic Liquor Tax	212	-	210
Miscellaneous			
<b>Total Receipts</b>	<b>212</b>	<b>-</b>	<b>210</b>
<b>Resources Available:</b>	<b>20,584</b>	<b>20,084</b>	<b>10,294</b>
Expenditures:			
Personal Services			
Contractual Services	500	10,000	5,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>500</b>	<b>10,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	20,084	10,084	5,294

**Labette County**

Adopted Budget <b>Special Bridge Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	541,244	359,935	423,599
<b>Receipts:</b>			
Ad Valorem Tax	201,683	213,932	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,591	-	4,279
Motor Vehicle Tax	19,287	19,549	27,414
Recreational Vehicle Tax	294	290	415
16/20 M Vehicle Tax	2,163	1,317	1,605
Commercial Vehicle Tax	574	508	1,344
Watercraft Tax		94	123
Payment in Lieu of Tax (I.R.B.)	205		200
Neighborhood Revitalization Rebate		(3,663)	(1,403)
Miscellaneous			
<b>Total Receipts</b>	<b>228,797</b>	<b>232,027</b>	<b>33,977</b>
<b>Resources Available:</b>	<b>770,041</b>	<b>591,962</b>	<b>457,576</b>
<b>Expenditures:</b>			
Personal Services			
Contractual Services	89,956	52,300	52,300
Commodities	254,536	87,000	187,000
Capital Outlay	74,978	29,063	365,163
Reimbursed Expenses	(9,364)		
<b>Total Expenditures</b>	<b>410,106</b>	<b>168,363</b>	<b>604,463</b>
Unencumbered Cash Balance Dec 31	359,935	423,599	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			Total Expenditure/Non-Appr Balance
			604,463
			Tax Required
			146,887
Delinquent Comp Rate: 4.00%			6,120
Amount of 2023 Ad Valorem Tax			153,007

**Labette County**

Adopted Budget <b>Special Liability Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,762	1,383	-
<b>Receipts:</b>			
Ad Valorem Tax	26,066	25,496	XXXXXXXXXXXXXXXXXX
Delinquent Tax	566	-	510
Motor Vehicle Tax	2,678	2,795	3,267
Recreational Vehicle Tax	41	41	49
16/20 M Vehicle Tax	161	188	191
Commercial Vehicle Tax	82	73	160
Watercraft Tax		13	15
Payment in Lieu of Tax (I.R.B.)	27		24
Neighborhood Revitalization Rebate		(437)	-
Miscellaneous		448	
<b>Total Receipts</b>	<b>29,621</b>	<b>28,617</b>	<b>4,216</b>
<b>Resources Available:</b>	<b>31,383</b>	<b>30,000</b>	<b>4,216</b>
<b>Expenditures:</b>			
Personal Services			
Contractual Services	30,000	30,000	
Close to General Fund			4,216
<b>Total Expenditures</b>	<b>30,000</b>	<b>30,000</b>	<b>4,216</b>
Unencumbered Cash Balance Dec 31	1,383	-	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			Total Expenditure/Non-Appr Balance
			4,216
			Tax Required
			-
Delinquent Comp Rate: 4.00%			-
Amount of 2023 Ad Valorem Tax			-



**Labette County**

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Special Parks and Recreation Fund</b>			
Unencumbered Cash Balance Jan 1	632	647	-
Receipts:			
Local Alcoholic Liquor Tax	15	-	15
Miscellaneous			
<b>Total Receipts</b>	<b>15</b>	<b>-</b>	<b>15</b>
<b>Resources Available:</b>	<b>647</b>	<b>647</b>	<b>15</b>
Expenditures:			
Personal Services			
Contractual Services		647	
Commodities			
Capital Outlay			
Reimbursed Expenses			
<b>Total Expenditures</b>	<b>-</b>	<b>647</b>	<b>-</b>
Unencumbered Cash Balance Dec 31	647	-	15

Labette County

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2022 is to be shown)*

Non-Budgeted Funds

American Rescue Plan Fund		Blue Lives Matter Fund		CDBG Mortgage Assistance Fund		County Clerk Technology Fund		County Treasurer Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,557,319	Unencumbered Cash Balance Jan 1	2,336	Unencumbered Cash Balance Jan 1	4,361	Unencumbered Cash Balance Jan 1	27,531	Unencumbered Cash Balance Jan 1	25,577	1,617,124
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	1,905,283	Donations and Contribution	524			Officer Fees	4,697	Officer Fees	4,697	
Total Receipts	1,905,283	Total Receipts	524	Total Receipts	-	Total Receipts	4,697	Total Receipts	4,697	1,915,201
Resources Available:	3,462,602	Resources Available:	2,860	Resources Available:	4,361	Resources Available:	32,228	Resources Available:	30,274	3,532,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	33,750	Contractual Services		Contractual Services	40	Contractual Services		Contractual Services		
Commodities	2,252,338	Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	4,374	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	2,286,088	Total Expenditures	-	Total Expenditures	40	Total Expenditures	-	Total Expenditures	4,374	2,290,502
Cash Balance Dec 31	1,176,514	Cash Balance Dec 31	2,860	Cash Balance Dec 31	4,321	Cash Balance Dec 31	32,228	Cash Balance Dec 31	25,900	1,241,823



Labette County

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Juvenile Justice Reinvestment Grant Fund		Juvenile IIP Carryover Fund		Labette/Cherokee Youth Program Fund		Labette/Cherokee Youth Services Fund		Jail Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	5,702	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	19,654	Unencumbered Cash Balance Jan 1	17,649	Unencumbered Cash Balance Jan 1	-	43,005
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Grant	50,710	Other	4,000	Other	4,261	State Grant	344,692	Federal Grant	15,000	
						Officer Fees	3,486			
Total Receipts	50,710	Total Receipts	4,000	Total Receipts	4,261	Total Receipts	348,178	Total Receipts	15,000	422,149
Resources Available:	56,412	Resources Available:	4,000	Resources Available:	23,915	Resources Available:	365,827	Resources Available:	15,000	465,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	39,468	Personal Services		Personal Services		Personal Services	203,968	Personal Services		
Contractual Services		Contractual Services	30	Contractual Services		Contractual Services	99,724	Contractual Services		
Commodities		Commodities		Commodities		Commodities	1,730	Commodities	12,493	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	224	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(30)	Reimbursed Expenses		
Total Expenditures	39,468	Total Expenditures	30	Total Expenditures	-	Total Expenditures	305,616	Total Expenditures	12,493	357,607
Cash Balance Dec 31	16,944	Cash Balance Dec 31	3,970	Cash Balance Dec 31	23,915	Cash Balance Dec 31	60,211	Cash Balance Dec 31	2,507	107,547

Labette County

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Opiold Settlement Fund		Prosecuting Attorney Check Fee Fund		Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Sewer District No. 1 Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	481	Unencumbered Cash Balance Jan 1	4,475	Unencumbered Cash Balance Jan 1	68,663	Unencumbered Cash Balance Jan 1	5,281	78,900
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		
Opiold Settlement	3,663			Officer Fees	2,706	Officer Fees	18,789	Service Fees	34,675	
<b>Total Receipts</b>	<b>3,663</b>	<b>Total Receipts</b>	<b>-</b>	<b>Total Receipts</b>	<b>2,706</b>	<b>Total Receipts</b>	<b>18,789</b>	<b>Total Receipts</b>	<b>34,675</b>	<b>59,833</b>
<b>Resources Available:</b>	<b>3,663</b>	<b>Resources Available:</b>	<b>481</b>	<b>Resources Available:</b>	<b>7,181</b>	<b>Resources Available:</b>	<b>87,452</b>	<b>Resources Available:</b>	<b>39,956</b>	<b>138,733</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services	1,399	Contractual Services		Contractual Services	35,273	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	10,089	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
<b>Total Expenditures</b>	<b>-</b>	<b>Total Expenditures</b>	<b>-</b>	<b>Total Expenditures</b>	<b>1,399</b>	<b>Total Expenditures</b>	<b>10,089</b>	<b>Total Expenditures</b>	<b>35,273</b>	<b>46,761</b>
<b>Cash Balance Dec 31</b>	<b>3,663</b>	<b>Cash Balance Dec 31</b>	<b>481</b>	<b>Cash Balance Dec 31</b>	<b>5,782</b>	<b>Cash Balance Dec 31</b>	<b>77,363</b>	<b>Cash Balance Dec 31</b>	<b>4,683</b>	<b>91,972</b>

Labette County

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2022 is to be shown)*

Non-Budgeted Funds

Sewer District No. 1 Maintenance Fund		Sewer District No. 1 Special Assessment Fund		Special Auto Fund		Special Bridge Reserve Fund		Special Highway Fund		Page Totals
Unencumbered Cash Balance Jan 1	(34,088)	Unencumbered Cash Balance Jan 1	46,539	Unencumbered Cash Balance Jan 1	35,646	Unencumbered Cash Balance Jan 1	1,209,192	Unencumbered Cash Balance Jan 1	985,656	2,242,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Service Fees	21,850	Special Assessments	32,484	Other Intergovernmental	1,750	From Road and Bridge	231,419	From Road and Bridge	100,000	
				Officer Fees	144,362					
Total Receipts	21,850	Total Receipts	32,484	Total Receipts	146,112	Total Receipts	231,419	Total Receipts	100,000	531,865
Resources Available:	(12,238)	Resources Available:	79,023	Resources Available:	181,758	Resources Available:	1,440,611	Resources Available:	1,085,656	2,774,810
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Rural Development Loan Principal/Interest	33,478	Personal Services	116,883	Personal Services		Personal Services		
Contractual Services	25,205			Contractual Services	1,795	Contractual Services	101	Contractual Services	144,589	
Commodities				Commodities	11,005	Commodities	130,735	Commodities	529,628	
Capital Outlay				Capital Outlay	905	Capital Outlay		Capital Outlay		
Reimbursed Expenses				Reimbursed Expenses	(3)	Reimbursed Expenses	(81,472)	Reimbursed Expenses	(36,461)	
				Transfer to General	37,499					
Total Expenditures	25,205	Total Expenditures	33,478	Total Expenditures	168,084	Total Expenditures	49,364	Total Expenditures	637,756	913,887
Cash Balance Dec 31	(37,443)	Cash Balance Dec 31	45,545	Cash Balance Dec 31	13,674	Cash Balance Dec 31	1,391,247	Cash Balance Dec 31	447,900	1,860,923

Labette County

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Special Industrial Park Road Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Storm Damage Reimbursement Fund		Towards No Drugs Program Fund		Page Totals
Unencumbered Cash Balance Jan 1	218,827	Unencumbered Cash Balance Jan 1	37,281	Unencumbered Cash Balance Jan 1	2,478,499	Unencumbered Cash Balance Jan 1	74,700	Unencumbered Cash Balance Jan 1	5,950	2,815,257
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		
Permits	2,000	Officer Fees	16,833	From Road and Bridge	500,000	Other	20,756	Donations	3,000	
		Other	3,335	Sale of Equipment	270,705					
				Lease Purchase Proceeds	357,700					
<b>Total Receipts</b>	<b>2,000</b>	<b>Total Receipts</b>	<b>20,168</b>	<b>Total Receipts</b>	<b>1,128,405</b>	<b>Total Receipts</b>	<b>20,756</b>	<b>Total Receipts</b>	<b>3,000</b>	<b>1,174,329</b>
<b>Resources Available:</b>	<b>220,827</b>	<b>Resources Available:</b>	<b>57,449</b>	<b>Resources Available:</b>	<b>3,606,904</b>	<b>Resources Available:</b>	<b>95,456</b>	<b>Resources Available:</b>	<b>8,950</b>	<b>3,989,586</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	1,000	Contractual Services	5,241	Contractual Services	22,637	Contractual Services		Contractual Services	499	
Commodities		Commodities	15,247	Commodities		Commodities		Commodities	651	
Capital Outlay		Capital Outlay	8,893	Capital Outlay	1,733,621	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
<b>Total Expenditures</b>	<b>1,000</b>	<b>Total Expenditures</b>	<b>29,381</b>	<b>Total Expenditures</b>	<b>1,756,258</b>	<b>Total Expenditures</b>	<b>-</b>	<b>Total Expenditures</b>	<b>1,150</b>	<b>1,787,789</b>
Cash Balance Dec 31	219,827	Cash Balance Dec 31	28,068	Cash Balance Dec 31	1,850,646	Cash Balance Dec 31	95,456	Cash Balance Dec 31	7,800	2,201,797





**Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing**

The governing body of Labette County, Kansas will meet on August 28, 2023, at 9:00 AM, at the County Commissioner's Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**Budget Summary**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to slight change depending on final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate*	
General	7,258,759	25.089	9,028,122	24.760	9,875,601	5,268,595	34.463	
Special Purpose Funds:								
Abandoned Cemetery Maintenance	140,141	0.305	62,557	0.092	80,143	82,009	0.536	
Emergency Phone Equipment	125,538		170,000		170,000			
Health	542,051	2.544	705,163	1.948	784,193	139,110	0.910	
Health Care Services	870,777		900,000		870,000			
Intellectual Disabilities	125,822	0.798	127,000	0.758	127,000	114,791	0.751	
Mental Health	142,351	0.897	223,400	1.399	145,000	117,840	0.771	
Noxious Weed	122,397	0.636	172,765	0.780	183,683	130,577	0.854	
Noxious Weed Capital Outlay	0		0		100,000			
Road and Bridge	4,172,707	22.442	4,772,098	23.037	4,882,197	2,827,321	18.494	
Special Alcohol	500		10,000		5,000			
Special Bridge	410,106	1.501	168,363	1.502	604,463	153,007	1.001	
Special Liability	30,000	0.194	30,000	0.179	4,216	0	0.000	
Special Parks and Recreation	0		647		0			
Non Budgeted Funds A	2,290,502							
Non Budgeted Funds B	955,100							
Non Budgeted Funds C	357,607							
Non Budgeted Funds D	46,761							
Non Budgeted Funds E	913,887							
Non Budgeted Funds F	1,787,789							
Non Budgeted Funds G	15,919							
Totals	20,308,714	54.406	16,370,115	54.455	17,831,496	8,833,250	57.780	
							<b>Revenue Neutral Rate**</b>	52.852
Less: Transfers	868,918		0		0			
Net Expenditure	19,439,796		16,370,115		17,831,496			
Total Tax Levied	7,691,310		8,079,277		XXXXXXXXXXXXXX			
Assessed Valuation	141,368,789		148,366,113		152,876,017			

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	227,573	199,632	170,987
Lease Purchase Principal	468,222	264,117	489,014
Totals	695,795	463,749	660,001

\* Tax Rates are expressed in mills.  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

County Clerk

**Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing**

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2024 Estimated Valuation	Revenue Neutral Rate**
<b>Other District Funds:</b>									
Edna Elm Grove Cemetery	18,305	2.604	32,010	2.486	43,842	13,214	2.171	6,086,365	2.172
Mound Valley Cemetery	15,685	3.490	37,720	3.093	89,948	19,054	3.046	6,255,728	3.047
Oak Hill Cemetery	31,191	3.376	45,300	3.406	58,043	17,157	3.313	5,178,877	3.313
Oswego Cemetery	104,614	5.082	96,400	4.792	102,445	55,742	4.660	11,961,896	4.661
Pleasant Valley Cemetery	5,410	3.039	18,400	2.893	13,504	6,893	2.746	2,509,848	2.855
Neosho Drainage District	19,630	69.570	17,050	67.101	67,449	12,397	2.899	194,921	63.601
Labette Township	10,396	2.011	13,445	1.939	13,863	11,408	1.447	3,934,704	1.864
Richland Township	6,676	1.227	6,626	1.419	6,867	6,307		4,357,965	1.382
<b>Totals</b>	<b>211,907</b>	<b>90.399</b>	<b>266,951</b>	<b>87.129</b>	<b>395,961</b>	<b>142,172</b>	<b>20.282</b>		

\* Tax Rates are expressed in mills.  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

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County Clerk

