

CERTIFICATE

2018

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Labette County

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
- (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:	Page No.	Budget Authority for Expenditures	2018 Adopted Budget	
			Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Allocation of Vehicle Taxes	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	79-1945	7	7,588,080	4,168,383
Debt Service	10-113			37.242
Road & Bridge	68-5,101	8	4,316,944	2,980,270
Health Department	65-204	9	562,697	309,752
Noxious Weed	2-1318	9	165,632	99,252
Special Bridge	68-1135	10	616,600	129,287
Abandoned Cemetery Maint.	19-3107	10	103,481	59,505
Mental Health Services	19-4007	11	141,495	122,576
Intellectual Disabilities	19-4004	11	120,322	104,217
Special Liability (Tort)	75-6110	12	27,200	18,543
		12		
Economic Development		13	2,000	
Special Alcohol		13	10,000	
Special Parks		14	2,700	
Tourism & Convention		14	1,797	
Emergency Phone Tax		15	199,000	
Wireless Phone Tax		15		
Health Care Services		16	750,000	
Special Noxious Weed		16	100,000	
Non-Budgeted Funds-A		17		
Non-Budgeted Funds-B		18		
Non-Budgeted Funds-C		19		
Totals	xxxxx		14,707,948	7,991,785
Budget Summary	20			
Budget Summary2				
Neighborhood Revitalization Rebate				
County Clerk's Use Only				
12,928,683				
Nov 1, 2017 Total Assessed Valuation				
Election Required? Please review HB2088 Template.		No		



[Handwritten Signature: Frank J. Phil]
[Handwritten Signature: Hank D. Addison]

 Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	
5b. Personal property 2016	-	
5c. Increase in personal property (5a minus 5b)	+	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		
7. Total valuation adjustment (sum of 4, 5c, and 6)		
8. Total estimated valuation July 1, 2017		
9. Total valuation less valuation adjustment (8 minus 7)		
10. Factor for increase (7 divided by 9)		
11. Amount of increase (10 times 3)	+	\$ _____
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	
13. Debt service levy in this 2018 budget		
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2016		1.4%
16. Consumer Price Index adjustment (3 times 15)	\$	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,138,124	582,826	6,365	34,620	14,953	2,686
Debt Service						
Road & Bridge	2,954,631	416,139	4,545	24,720	10,676	1,917
Health Department	307,772	43,348	473	2,575	1,112	200
Noxious Weed	99,175	13,968	153	830	358	64
Special Bridge	128,336	18,075	197	1,074	464	83
Abandoned Cemetery Maint	59,090	8,322	91	494	214	38
Mental Health Services	124,995	17,605	192	1,046	452	81
Intellectual Disabilities	106,273	14,968	163	889	384	69
Special Liability (Tort)	16,688	2,350	26	140	60	11
TOTAL	7,935,084	1,117,601	12,205	66,388	28,673	5,149

County Treas Motor Vehicle Estimate 1,117,601

County Treas Recreational Vehicle Estimate 12,205

County Treas 16/20M Vehicle Estimate 66,388

County Treas Commercial Vehicle Tax Estimate 28,673

County Treas Watercraft Tax Estimate 5,149

Motor Vehicle Factor 0.14084

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.00837

Commercial Vehicle Factor 0.00361

Watercraft Factor 0.00065

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Auto Fund	General Fund	23,193			KSA 8-145
Noxious Weed Fund	Special Noxious Weed	-			KSA 2-1318
Road & Bridge Fund	Special Bridge Fund	158,567			KSA 68-590
Road & Bridge Fund	Special Highway Fund	220,000			KSA 68-590
Road & Bridge Fund	Special Machinery Fund	220,000			KSA 68-141g
	Total	621,760	0	0	
	Adjustments*				
	Adjusted Totals	621,760	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
KPWCRF Loan	9/1/2008	3/1/2028	2.51	477,482	332,618	3/1	3/1	8,191	25,287	7,552	25,926
(Sewer District #1)			(Two Payments Annually)			9/1	9/1				
Total Other					332,618			8,191	25,287	7,552	25,926
Total Indebtedness					332,618			8,191	25,287	7,552	25,926

Labette County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,820,885	3,390,079	1,783,170
Receipts:			
Ad Valorem Tax	3,939,915	4,138,124	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	88,216		
Motor Vehicle Tax	558,174	581,974	582,826
Recreational Vehicle Tax	6,015	5,749	6,365
16/20M Vehicle Tax	30,288	37,910	34,620
Commercial Vehicle Tax		14,614	14,953
Watercraft Tax		2,845	2,686
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	965		
Local Alcoholic Liquor	556		
Compensating Use Tax			
Local Sales Tax	1,256,226	900,000	1,000,000
Interest on Tax	78,380		
Prisoner Board	64,418		
Fees			
Mortgage Registration	75,312	20,000	20,000
Recording Fees (ROD)		30,000	30,000
Officers Fees	110,341	30,000	30,000
Planning & Zoning Fees	725		
Operating Transfers In	23,193		
Miscellaneous			
Sale of Surplus Property	14,596		
Other	64,709	10,000	10,000
Rent	8,550		
Oil & Gas Valuation Depletion Fund			
Gain on Refunding of Bonds	5,000		
NRP Rebate Adjustment		-13,190	(13,190)
In Lieu of Taxes (IRB)	19,458		
Interest on Idle Funds	24,354		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,369,391	5,758,026	1,718,260
Resources Available:	9,190,276	9,148,105	3,501,430

Labette County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	9,190,276	9,148,105	3,501,430
Expenditures:			
001 Commissioners	139,372	159,938	154,282
002 County Clerk	195,307	212,134	219,483
003 Treasurer	171,986	182,678	187,266
004 County Attorney	351,726	377,997	400,909
005 Register of Deeds	93,801	106,261	110,427
006 Sheriff	1,264,992	1,243,611	1,332,158
007 Jail	956,721	905,287	940,080
008 Emergency Preparedness	46,291	71,606	75,031
009 Unified Court	222,966	256,250	256,250
010 Courthouse	749,740	1,201,112	1,211,212
014 Inmate Housing	0	0	0
016 Dispatch 911 Services	535,330	559,623	608,038
017 Coroner	58,818	54,500	54,500
054 Capital Improvements	8,575	127,000	127,000
056 Agriculture Appropriation	20,600	21,000	22,500
058 Drug Testing	3,693	4,000	4,000
061 Indigent Unclaimed Burial	0	3,300	3,300
064 Agriculture - Fiar	47,000	47,000	48,000
068 Juvenile Detention	119,090	126,000	130,000
071 Judicial Annex	24,043	24,068	24,068
078 Senior Services	63,775	63,775	63,775
084 Solid Waste & Dumping	3,307	4,000	4,000
088 Local Elected Officials (LEO)	6,416	14,600	14,600
094 Contingency Benefit Fund	95,157	282,000	282,000
095 Contingency Trial Fund	5,181	500,000	500,000
104 Appraisal	447,836	540,979	531,788
108 Election	140,492	171,066	178,263
122 Historical Society	15,000	15,000	15,000
132 Business Development	12,982	90,150	90,150
091 Transfer Out	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,800,197	7,364,935	7,588,080
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,800,197	7,364,935	7,588,080
Unencumbered Cash Balance Dec 31	3,390,079	1,783,170	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	7,083,601	7,364,935	7,588,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,588,080
		Tax Required	4,086,650
Delinquent Comp Rate:	2.0%		81,733
Amount of 2017 Ad Valorem Tax			4,168,383

Labette County

2018

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
001 Commissioners			
Personal Services	125,149	133,103	127,447
Contractual	14,107	25,385	25,385
Commodities	146	950	950
Capital Outlay		500	500
Reimbursements	(30)		
Total	139,372	159,938	154,282
002 County Clerk			
Personal Services	185,661	192,824	200,173
Contractual	4,225	10,310	10,310
Commodities	4,092	6,500	6,500
Capital Outlay	1,378	2,500	2,500
Reimbursements	(49)		
Total	195,307	212,134	219,483
003 Treasurer			
Personal Services	167,759	173,633	178,221
Contractual	3,406	5,545	5,545
Commodities	821	2,200	2,200
Capital Outlay		1,300	1,300
Reimbursements			
Total	171,986	182,678	187,266
004 County Attorney			
Personal Services	323,441	348,872	369,384
Contractual	25,265	26,025	29,725
Commodities	2,234	1,900	1,400
Capital Outlay	917	1,200	400
Reimbursements	(131)		
Total	351,726	377,997	400,909
005 Register of Deeds			
Personal Services	88,422	97,136	102,152
Contractual	2,551	4,475	3,975
Commodities	2,643	4,650	4,300
Capital Outlay	185		
Reimbursements			
Total	93,801	106,261	110,427
006 Sheriff			
Personal Services	1,080,597	1,071,291	1,139,858
Contractual	78,220	65,320	73,400
Commodities	87,974	140,000	140,500
Capital Outlay	69,689	7,000	12,000
Reimbursements	(51,488)	(40,000)	(33,600)
Total	1,264,992	1,243,611	1,332,158
007 Jail			
Personal Services	683,042	675,989	670,708
Contractual	99,816	101,298	112,872
Commodities	148,946	123,000	117,000
Capital Outlay	30,904	5,000	39,500
Reimbursements	(5,987)		
Total	956,721	905,287	940,080
008 Emergency Preparedness			
Salaries	9,007	25,776	26,951
Contractual	42,037	37,230	39,430
Commodities	1,929	4,500	4,550
Capital Outlay	10,230	4,100	4,100
Reimbursements	(16,912)		

Total

46,291	71,606	75,031
3,220,196	3,259,512	3,419,636

Total - Page 7b

Labette County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
009 Unified Court			
Contractual	199,274	215,250	215,250
Commodities	15,079	16,000	16,000
Capital Outlay	20,851	25,000	25,000
Reimbursements	(12,238)		
Total	222,966	256,250	256,250
010 Courthouse			
Personal Services	134,850	150,012	150,012
Contractual	555,842	871,700	881,300
Commodities	46,144	77,900	78,400
Capital Outlay	23,654	101,500	101,500
Reimbursements	(10,750)		
Total	749,740	1,201,112	1,211,212
014 Inmate Housing			
Salaries	51,353	127,792	61,177
Contractual	119		
Commodities	998	40,000	15,000
Capital Outlay	122,919	50,000	155,823
Reimbursements	(175,389)	(217,792)	(232,000)
Total	0	0	0
016 Dispatch 911 Services			
Personal Services	520,523	539,023	586,138
Contractual	10,125	11,850	11,850
Commodities	3,552	4,150	4,450
Capital Outlay	1,248	4,600	5,600
Reimbursements	(118)		
Total	535,330	559,623	608,038
017 Coroner			
Personal Services		2,000	2,000
Contractual	58,818	51,500	51,500
Commodities		1,000	1,000
Capital Outlay			
Reimbursements			
Total	58,818	54,500	54,500
054 Capital Improvements			
Capital Outlay	8,575	127,000	127,000
Total	8,575	127,000	127,000
056 Agriculture Appropriation			
Conservation District	20,600	21,000	22,500
Total	20,600	21,000	22,500
058 Drug Testing			
Contractual	3,693	4,000	4,000
Reimbursements			
Total	3,693	4,000	4,000
Total - Page7c	1,599,722	2,223,485	2,283,500

Labette County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
061 Indigent Unclaimed Burial			
Contractual		3,300	3,300
Total	0	3,300	3,300
064 Agriculture - Fair			
Fair Appropriation	47,000	15,000	16,000
Fair Building		32,000	32,000
Total	47,000	47,000	48,000
068 Juvenile Detention			
Contractual	119,090	126,000	130,000
Total	119,090	126,000	130,000
071 Judicial Annex			
Contractual	24,043	24,068	24,068
Reimbursement - Rent Income			
Total	24,043	24,068	24,068
078 Senior Services			
Contractual	63,775	63,775	63,775
Total	63,775	63,775	63,775
084 Solid Waste & Dumping			
Contractual	3,307	4,000	4,000
Commodities			
Total	3,307	4,000	4,000
088 Local Elected Officials (LEO)			
Contractual	6,140	13,400	13,400
Commodities	276	1,200	1,200
Capital Outlay			
Reimbursements			
Total	6,416	14,600	14,600
094 Contingency Benefit Fund			
Contractual	95,157	109,000	109,000
Workers Cmp Insurance		165,000	165,000
Workers Cmp Deductible		8,000	8,000
Reimbursements			
Total	95,157	282,000	282,000
Total - Page7d	358,788	564,743	569,743

Labette County

2018

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
095 Contingency Trial Fund			
Contractual	5,181	500,000	500,000
Total	5,181	500,000	500,000
104 Appraisal			
Personal Services	363,656	420,629	415,788
Contractual	57,049	68,350	66,000
Commodities	18,418	31,000	29,000
Capital Outlay	10,098	21,000	21,000
Reimbursements	(1,385)		
Total	447,836	540,979	531,788
108 Election			
Personal Services	66,240	62,566	63,763
Contractual	79,370	95,850	100,850
Commodities	6,236	8,650	6,650
Capital Outlay		4,000	7,000
Reimbursements	(11,354)		
Total	140,492	171,066	178,263
122 Historical Society			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
132 Business Development			
Planning/Zoning (GPDA)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		70,000	70,000
Parsons Community Dev Corp		500	500
Contractual	12,541	2,200	2,200
Commodities	441		
Total	12,982	90,150	90,150
091 Transfer Out			
Transfer Out			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	621,491	1,317,195	1,315,201

Labette County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	299,706	337,971	212,675
Receipts:			
Ad Valorem Tax	292,144	307,772	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,128		
Motor Vehicle Tax	53,151	43,148	43,348
Recreational Vehicle Tax	573	426	473
16/20 M Vehicle Tax	3,147	2,811	2,575
Commercial Vehicle Tax		1,084	1,112
Watercraft Tax		211	200
In Lieu of Tax	1,443		
Federal Financial Assistance	38,085		
State Grants	43,726		
Other Intergovernmental			
License, Fees & Permits-Service Fees	49,049		
NRP Rebate Adjustment		-1,364	-1,364
Residual Equity Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	489,446	354,088	46,344
Resources Available:	789,152	692,059	259,019
Expenditures:			
Personal Services	366,434	374,184	388,497
Contractual	51,269	61,000	74,000
Commodities	56,507	32,700	35,200
Capital Outlay	9,191	11,500	65,000
Reimbursements	-32,220		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	451,181	479,384	562,697
Unencumbered Cash Balance Dec 31	337,971	212,675	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	526,919	479,384	562,697
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			562,697
Tax Required			303,678
Delinquent Comp Rate: 2.0%			6,074
Amount of 2017 Ad Valorem Tax			309,752

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	108,540	100,059	53,399
Receipts:			
Ad Valorem Tax	94,829	99,175	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,700		
Motor Vehicle Tax	14,800	14,015	13,968
Recreational Vehicle Tax	159	138	153
16/20 M Vehicle Tax	1,028	913	830
Commercial Vehicle Tax		352	358
Watercraft Tax		68	64
In Lieu of Tax	468		
NRP Rebate Adjustment		-446	-446
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,984	114,215	14,927
Resources Available:	222,524	214,274	68,326
Expenditures:			
Personal Services	50,462	53,818	53,575
Contractual	9,286	23,407	23,407
Commodities	60,260	78,300	78,300
Capital Outlay	2,471	5,350	10,350
Reimbursements	-14		
Operating Transfers Out			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	122,465	160,875	165,632
Unencumbered Cash Balance Dec 31	100,059	53,399	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	164,576	170,875	165,632
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,632
Tax Required			97,306
Delinquent Comp Rate: 2.0%			1,946
Amount of 2017 Ad Valorem Tax			99,252

Labette County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Bridge			
Unencumbered Cash Balance Jan 1	614,466	523,119	470,436
Receipts:			
Ad Valorem Tax	119,297	128,336	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,250		
Motor Vehicle Tax	18,727	17,613	18,075
Recreational Vehicle Tax	202	174	197
16/20 M Vehicle Tax	1,110	1,147	1,074
Commercial Vehicle Tax		442	464
Watercraft Tax		86	83
In Lieu of Taxes	589		
Federal Funds Exchange			
Miscellaneous			
Operating Transfers In	158,567		
NRP Rebate Adjustment		-481	-481
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	301,742	147,317	19,412
Resources Available:	916,208	670,436	489,848
Expenditures:			
Contractual	1,455	50,000	104,000
Commodities	147,622	75,000	205,100
Capital Outlay	269,799	75,000	307,500
Reimbursements	-25,787		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	393,089	200,000	616,600
Unencumbered Cash Balance Dec 31	523,119	470,436	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	630,400	630,400	616,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			616,600
Tax Required			126,752
Delinquent Comp Rate: 2.0%			2,535
Amount of 2017 Ad Valorem Tax			129,287

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Abandoned Cemetery Maint.			
Unencumbered Cash Balance Jan 1	45,756	49,808	36,200
Receipts:			
Ad Valorem Tax	47,353	59,090	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,292		
Motor Vehicle Tax	8,065	7,002	8,322
Recreational Vehicle Tax	87	69	91
16/20 M Vehicle Tax	500	456	494
Commercial Vehicle Tax		176	214
Watercraft Tax		34	38
In Lieu of Tax	234		
Labette Township Transfer			
NRP Rebate Adjustment		-216	-216
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,531	66,611	8,943
Resources Available:	103,287	116,419	45,143
Expenditures:			
Personal Services	50,748	49,718	50,480
Contractual	591	3,050	3,050
Commodities	5,140	9,951	9,951
Capital Outlay		17,500	40,000
Reimbursements	-3,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,479	80,219	103,481
Unencumbered Cash Balance Dec 31	49,808	36,200	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	81,518	87,719	103,481
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,481
Tax Required			58,338
Delinquent Comp Rate: 2.0%			1,167
Amount of 2017 Ad Valorem Tax			59,505

Labette County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Services	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	2,451
Receipts:			
Ad Valorem Tax	119,174	124,995	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,081		
Motor Vehicle Tax	18,752	17,607	17,605
Recreational Vehicle Tax	202	174	192
16/20 M Vehicle Tax	1,165	1,147	1,046
Commercial Vehicle Tax		442	452
Watercraft Tax		86	81
In Lieu of Tax	589		
NRP Rebate Adjustment		-505	-505
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,963	143,946	18,871
Resources Available:	142,963	143,946	21,322
Expenditures:			
Appropriations	142,963	141,495	141,495
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	142,963	141,495	141,495
Unencumbered Cash Balance Dec 31	0	2,451	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	146,770	141,495	141,495
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			141,495
Tax Required			120,173
Delinquent Comp Rate:		2.0%	2,403
Amount of 2017 Ad Valorem Tax			122,576

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disabilities	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	2,084
Receipts:			
Ad Valorem Tax	101,402	106,273	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,606		
Motor Vehicle Tax	15,923	14,970	14,968
Recreational Vehicle Tax	172	148	163
16/20 M Vehicle Tax	944	975	889
Commercial Vehicle Tax		376	384
Watercraft Tax		73	69
In Lieu of Tax	501		
NRP Rebate Adjustment		-409	-409
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,548	122,406	16,064
Resources Available:	121,548	122,406	18,148
Expenditures:			
Appropriations	121,548	120,322	120,322
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	121,548	120,322	120,322
Unencumbered Cash Balance Dec 31	0	2,084	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	124,800	120,322	120,322
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,322
Tax Required			102,174
Delinquent Comp Rate:		2.0%	2,043
Amount of 2017 Ad Valorem Tax			104,217

Labette County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Liability (Tort)			
Unencumbered Cash Balance Jan 1	12,303	11,947	6,526
Receipts:			
Ad Valorem Tax	18,259	16,688	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	531		
Motor Vehicle Tax	3,570	2,699	2,350
Recreational Vehicle Tax	38	27	26
16/20 M Vehicle Tax	211	176	140
Commercial Vehicle Tax		68	60
Watercraft Tax		13	11
In Lieu of Tax	90		
NRP Rebate Adjustment		-92	-92
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,699	19,579	2,495
Resources Available:	35,002	31,526	9,021
Expenditures:			
Contractual	23,055	25,000	27,200
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,055	25,000	27,200
Unencumbered Cash Balance Dec 31	11,947	6,526	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	27,200	27,200	27,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,200
		Tax Required	18,179
		Delinquent Comp Rate: 2.0%	364
		Amount of 2017 Ad Valorem Tax	18,543

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2017 Ad Valorem Tax	0

Labette County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,456	4,854	2,854
Receipts:			
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6	0	0
Resources Available:	6,462	4,854	2,854
Expenditures:			
Contractual	1,608	2,000	2,000
Commodities			
Business Retention			
Reimbursements			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,608	2,000	2,000
Unencumbered Cash Balance Dec 31	4,854	2,854	854
2016/2017/2018 Budget Authority Amount:	2,000	2,000	2,000

Adopted Budget

Special Alcohol	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,546	18,303	10,903
Receipts:			
Local Alcoholic Liquor Tax	3,257	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,257	2,600	2,600
Resources Available:	18,803	20,903	13,503
Expenditures:			
Contractual	500	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500	10,000	10,000
Unencumbered Cash Balance Dec 31	18,303	10,903	3,503
2016/2017/2018 Budget Authority Amount:	9,264	10,000	10,000

Labette County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,950	2,506	2,006
Receipts:			
Local Alcoholic Liquor Tax	556	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	556	1,000	1,000
Resources Available:	2,506	3,506	3,006
Expenditures:			
Recreation Appropriations		1,500	2,700
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,500	2,700
Unencumbered Cash Balance Dec 31	2,506	2,006	306
2016/2017/2018 Budget Authority Amount:	1,000	2,500	2,700

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism & Convention	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,797	1,797	1,797
Receipts:			
Transient Guest Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,797	1,797	1,797
Expenditures:			
Appropriations			1,797
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,797
Unencumbered Cash Balance Dec 31	1,797	1,797	0
2016/2017/2018 Budget Authority Amount:	1,797	1,797	1,797

Labette County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Phone Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	43,663	60,345	48,926
Receipts:			
Emergency Phone Tax	120,071	140,000	151,000
Miscellaneous	99		
Interest on Idle Funds	60		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,230	140,000	151,000
Resources Available:	163,893	200,345	199,926
Expenditures:			
Contractual	77,121	110,000	101,000
Commodities	25,839	20,000	28,000
Capital Outlay	588	21,419	70,000
Reimbursement			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,548	151,419	199,000
Unencumbered Cash Balance Dec 31	60,345	48,926	926
2016/2017/2018 Budget Authority Amount:	152,244	151,419	199,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless Phone Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

Labette County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Care Services	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Countywide Sales Tax	659,662	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	659,662	750,000	750,000
Resources Available:	659,662	750,000	750,000
Expenditures:			
Contractual	659,662	750,000	750,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	659,662	750,000	750,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	750,000	750,000	750,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Transfer in from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	100,000	100,000	100,000
Expenditures:			
Capital Outlay			100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	100,000
Unencumbered Cash Balance Dec 31	100,000	100,000	0
2016/2017/2018 Budget Authority Amount:	110,000	110,000	100,000

Labeite County

NON-BUDGETED FUNDS (B)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Spc Law Enforcement Trust		Register Deeds Technology		Prosecuting Attorney Trust		Prosecuting Attorney Check		Diversion Fees	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
26,068	14,688	4,577	421	12,591	58,345				
Receipts:									
Receipts:									
Drug Control Tax	Officer Fees	Misc Other	Officer Fees	Officer Fees	Officer Fees				
17,180	18,276		35						
Misc Other	Misc Other								
200									
Total Receipts									
17,380	18,276	35	0	41,089	76,780				
Resources Available:									
43,448	32,964	4,612	421	53,680	135,125				
Expenditures:									
Expenditures:									
Contractual	Capital Outlay	Contractual	Contractual	Contractual	Contractual				
4,601	17,342				29,236				
Commodities		Commodities	Commodities	Commodities	Commodities				
10,438					10,190				
Capital Outlay				Capital Outlay					
21,312				Reimbursements					
Total Expenditures									
36,351	17,342	0	0	39,426	93,119				
Cash Balance Dec 31									
7,097	15,622	4,612	421	14,254	42,006				
**									
**									

**Note: These two block figures should agree.

Labelle County

NON-BUDGETED FUNDS (C)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Sewer Dist#1 Spc Assmnt		Clerk Technology		Treasurer Technology		Unencumbered		Unencumbered	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	44,556	Cash Balance Jan 1	4,555	Cash Balance Jan 1	4,555	Cash Balance Jan 1	4,555	Cash Balance Jan 1	53,666
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Special Assessments	39,427	Officer Fees	4,569	Officer Fees	4,569				
Total Receipts	39,427	Total Receipts	4,569	Total Receipts	4,569	Total Receipts	0	Total Receipts	0
Resources Available:	83,983	Resources Available:	9,124	Resources Available:	9,124	Resources Available:	0	Resources Available:	102,231
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Loan Payments	33,478	Contractual		Contractual					
		Commodities		Commodities					
		Capital Outlay		Capital Outlay	2,347				
Total Expenditures	33,478	Total Expenditures	0	Total Expenditures	2,347	Total Expenditures	0	Total Expenditures	35,825
Cash Balance Dec 31	50,505	Cash Balance Dec 31	9,124	Cash Balance Dec 31	6,777	Cash Balance Dec 31	0	Cash Balance Dec 31	66,406

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Labette County
 will meet on August 21, 2017 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,800,197	32.365	7,364,935	32.226	7,588,080	4,168,383	32.226
Debt Service							
Road & Bridge	3,972,617	23.019	4,344,368	23.010	4,316,944	2,980,270	23.040
Health Department	451,181	2.400	479,384	2.397	562,697	309,752	2.395
Noxious Weed	122,465	0.779	160,875	0.772	165,632	99,252	0.767
Special Bridge	393,089	0.980	200,000	0.999	616,600	129,287	1.000
Abandoned Cemetery Ma	53,479	0.389	80,219	0.460	103,481	59,505	0.460
Mental Health Services	142,963	0.979	141,495	0.973	141,495	122,576	0.948
Intellectual Disabilities	121,548	0.833	120,322	0.828	120,322	104,217	0.806
Special Liability (Tort)	23,055	0.150	25,000	0.130	27,200	18,543	0.143
Economic Development	1,608		2,000			2,000	
Special Alcohol	500		10,000			10,000	
Special Parks			1,500			2,700	
Tourism & Convention						1,797	
Emergency Phone Tax	103,548		151,419			199,000	
Wireless Phone Tax						750,000	
Health Care Services	659,662		750,000			100,000	
Special Noxious Weed							
Non-Budgeted Funds-A	264,467						
Non-Budgeted Funds-B	93,119						
Non-Budgeted Funds-C	35,825						
Totals	12,239,323	61.894	13,831,517	61.795	14,707,948	7,991,785	61.785
Less: Transfers	621,760		0			0	
Net Expenditure	11,617,563		13,831,517			14,707,948	
Total Tax Levied	7,900,827		7,935,084		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	127,652,748		128,408,638			129,349,560	

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	381,339	357,282	332,618
Lease Pur. Princ.	461,343	1,401,365	1,184,655
Total	842,682	1,758,647	1,517,273

*Tax rates are expressed in mills

Peggy Minor
 Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2016		Current Yr Estimate 2017		Proposed Budget Year 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2017 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	1,152	103.81600	1,600	97.95700	36,100	12,668	89.616	141,358
Labette No. 9 Fire District	61,317	3.51500	35,800	3.57900	68,100	21,949	3.704	5,926,441
Edna Elm Cemetery	19,843	2.81100	25,720	2.75600	34,150	12,473	2.741	4,551,063
Mound Valley Cemetery	23,311	3.89900	29,000	3.97400	56,000	19,195	3.793	5,060,497
Oak Hill Cemetery	27,784	3.58000	30,000	3.63000	43,200	15,579	3.669	4,246,146
Oswego Cemetery	59,662	6.05900	84,300	6.04500	134,400	60,758	6.027	10,081,133
Pleasant Valley Cemetery	8,400	3.24300	11,900	3.19100	20,350	6,843	3.180	2,151,957
Labette Township	10,178	3.52900	10,986	3.35100	18,692	10,451	3.356	3,114,482
Richland Township	5,238	1.43100	5,257	1.42900	6,509	5,003	1.427	3,506,005
0	0		0		0	0		
Totals	216,885	131.88300	234,563	125.91200	417,501	164,919	117.513	

*Tax rates are expressed in mills

/s/ Peggy Minor
 Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

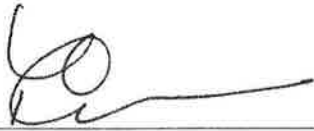
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for **one (1) Wednesday**.

Labette County '18 Budget
Attached

The first publication being made on **August 9, 2017**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

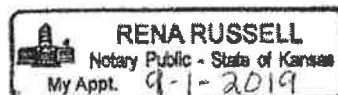
Subscribed and sworn to before me this **9th day of August, 2017**.



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$173.50



Labelle Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
 labetteavenue@taylornews.org

PUBLIC NOTICE

(First published in the Labelle Avenue, Wednesday, August 9, 2017)
 NOTICE OF BUDGET HEARING

The governing body of
 Labelle County

will meet on August 21, 2017 at 10:00 A.M. at Labelle County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labelle County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,800,197	0.2365	7,364,455	0.2229	7,588,080	4,168,385	0.2228
Debt Service							
Road & Bridge	3,972,617	0.2301*	4,344,368	0.2301	4,316,944	2,980,270	0.2300
Health Department	181,181	0.2400	479,384	0.2397	162,697	300,252	0.2395
Missions/Wood	127,465	0.779	100,875	0.772	105,632	99,252	0.767
Special Bridge	391,069	0.990	280,000	0.999	616,609	129,287	1.000
Abandoned Cemetery Ma	53,479	0.730	80,719	0.460	103,481	39,505	0.460
Mental Health Services	142,963	0.970	141,495	0.973	141,495	122,576	0.948
Intellectual Disabilities	121,538	0.830	120,323	0.828	120,322	104,217	0.806
Special Liability (Fert)	23,053	0.136	25,000	0.136	27,200	18,543	0.143
Economic Development	1,600		2,000		2,000		
Special Alcohol	500		19,000		10,000		
Special Parks			1,500		2,700		
Tourism & Convention					1,797		
Emergency Phone Tax	103,548		151,419		199,000		
Wireless Phone Tax							
Health Care Services	659,662		759,000		750,000		
Special Nonurban Wood					100,000		
Non-Budgeted Fund-A	264,469						
Non-Budgeted Fund-B	93,119						
Non-Budgeted Fund-C	35,823						
Totals	12,239,323	0.2394	13,831,517	0.2295	14,707,948	7,991,765	0.2285
Less Transfers	621,760		0		0		
Net Expenditures	11,617,563		13,831,517		14,707,948		
Total Tax Levied	7,900,827		7,825,084		7,825,084		
Assessed Valuation	177,652,718		174,409,634		179,149,460		

Outstanding Indebtedness,

	2015	2016	2017
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	181,339	257,282	332,618
Lease Pay. Princ.	461,341	7,401,765	1,184,653
Total	642,680	7,659,047	1,517,271

*Tax rates are expressed in mills

Peggy Minor
 Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2016		Current Yr Estimate 2017		Proposed Budget Year 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2017 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Neosho Drainage District	1,152	0.0381600	1,600	0.0395700	36,100	12,668	89,616 141,358
Labelle No. 9 Fire District	61,317	3.51500	35,800	3.57900	68,100	21,949	3,704 5,926,441
Edna Elm Cemetery	19,843	2.81100	25,720	2.75600	34,150	12,473	2,741 4,551,063
Mound Valley Cemetery	23,311	3.89900	29,000	3.97400	56,000	19,195	3,793 5,060,497
Oak Hill Cemetery	27,784	3.58000	30,000	3.63000	43,200	15,579	3,669 4,246,146
Oswego Cemetery	59,662	6.05900	84,300	6.04500	134,400	60,758	6,027 10,081,133
Pleasant Valley Cemetery	8,400	3.24300	11,900	3.19100	20,350	6,843	3,180 2,151,957
Labelle Township	10,178	3.52900	10,986	3.35100	18,692	10,451	3,356 3,114,482
Richland Township	5,238	1.43100	5,257	1.42900	6,509	5,003	1,427 3,506,005
	0		0		0	0	
Totals	216,885	3.188300	234,563	3.259100	417,501	164,919	117.513

*Tax rates are expressed in mills

/s/ Peggy Minor
 Clerk